



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Cupper - Mildura**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	426.12
EO facilities, maintenance & cleaning expense	1,968.14
EO administration & stationery expense	274.56
ICT & telecommunications expense	929.31
Postage expense	-
Advertising, printing & communication expense	34,137.70
Professional development expense	-
Other expenses	30.88
Travel & Accomodation	-
Total	37,766.71