



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bull T - Gippsland East**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	4,319.35
EO facilities, maintenance & cleaning expense	763.82
EO administration & stationery expense	792.08
ICT & telecommunications expense	1,911.99
Postage expense	14,457.87
Advertising, printing & communication expense	20,882.96
Professional development expense	-
Other expenses	313.65
Travel & Accomodation	-
Total	43,441.72