



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Angus - Forest Hill**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	10.00
EO facilities, maintenance & cleaning expense	462.00
EO administration & stationery expense	1,176.29
ICT & telecommunications expense	343.24
Postage expense	7,400.83
Advertising, printing & communication expense	7,667.46
Professional development expense	-
Other expenses	-17.47
Travel & Accomodation	-
Total	17,042.35