



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Melhem - Western Metro**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	10,732.52
EO facilities, maintenance & cleaning expense	2,900.00
EO administration & stationery expense	9,174.85
ICT & telecommunications expense	259.49
Postage expense	-
Advertising, printing & communication expense	1,409.90
Professional development expense	480.00
Other expenses	-
Travel & Accomodation	-
Total	24,956.76