



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kairouz - Kororoit**  
For the quarter ending in: **September**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	21,784.14
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	453.02
ICT & telecommunications expense	546.62
Postage expense	-574.14
Advertising, printing & communication expense	1,225.26
Professional development expense	-
Other expenses	17.11
Travel & Accomodation	-
<b>Total</b>	<b>23,452.01</b>