



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Elasmar - Northern Metro**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,914.62
EO administration & stationery expense	-
ICT & telecommunications expense	287.17
Postage expense	-
Advertising, printing & communication expense	675.37
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	2,877.16