



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McGuire - Broadmeadows**  
For the quarter ending in: **September**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	11,978.05
EO facilities, maintenance & cleaning expense	303.10
EO administration & stationery expense	62.73
ICT & telecommunications expense	668.17
Postage expense	11.05
Advertising, printing & communication expense	274.78
Professional development expense	50.00
Other expenses	13.38
Travel & Accomodation	-
<b>Total</b>	<b>13,361.26</b>