



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Sheed - Shepparton**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 19/20 |
| | March |
| Additional EO salaries, on-costs & staff related expenses | -1,903.23 |
| EO facilities, maintenance & cleaning expense | 1,018.00 |
| EO administration & stationery expense | 632.37 |
| ICT & telecommunications expense | 5,622.68 |
| Postage expense | 911.68 |
| Advertising, printing & communication expense | 17,237.09 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 23,518.59 |