



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Merlino - Monbulk**  
For the quarter ending in: **September**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	728.54
EO facilities, maintenance & cleaning expense	1,145.46
EO administration & stationery expense	2,240.00
ICT & telecommunications expense	281.75
Postage expense	82.09
Advertising, printing & communication expense	6,746.23
Professional development expense	-
Other expenses	15.57
Travel & Accomodation	-
<b>Total</b>	<b>11,239.64</b>