



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kairouz - Kororoit**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 20/21 |
| | March |
| Additional EO salaries, on-costs & staff related expenses | 15,186.40 |
| EO facilities, maintenance & cleaning expense | 829.95 |
| EO administration & stationery expense | 4,998.27 |
| ICT & telecommunications expense | 253.67 |
| Postage expense | 1,697.74 |
| Advertising, printing & communication expense | 5,109.44 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 28,075.47 |