



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tilley - Benambra**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	4,592.47
EO facilities, maintenance & cleaning expense	404.51
EO administration & stationery expense	1,823.92
ICT & telecommunications expense	3,636.91
Postage expense	621.97
Advertising, printing & communication expense	7,979.00
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	19,058.78