



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Melhem - Western Metro**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	3,393.56
EO facilities, maintenance & cleaning expense	4,619.66
EO administration & stationery expense	1,195.63
ICT & telecommunications expense	285.99
Postage expense	3,193.65
Advertising, printing & communication expense	5,776.47
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	18,464.96