



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Lovell - Northern Vic**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	73.70
EO administration & stationery expense	634.26
ICT & telecommunications expense	2,600.63
Postage expense	908.05
Advertising, printing & communication expense	11,541.37
Professional development expense	-
Other expenses	42.00
Travel & Accomodation	-
Total	15,800.01