



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Smith R - Warrantyte**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,280.00
EO administration & stationery expense	1,878.32
ICT & telecommunications expense	2,184.88
Postage expense	10,473.71
Advertising, printing & communication expense	6,158.14
Professional development expense	12,645.00
Other expenses	812.10
Travel & Accomodation	-
Total	35,432.15