



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pulford - Western Vic**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	4,549.86
EO facilities, maintenance & cleaning expense	675.00
EO administration & stationery expense	1,643.80
ICT & telecommunications expense	1,287.05
Postage expense	45.46
Advertising, printing & communication expense	3,129.68
Professional development expense	563.64
Other expenses	-
Travel & Accomodation	-
Total	11,894.49