



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kairouz - Kororoit**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	11,184.40
EO facilities, maintenance & cleaning expense	391.28
EO administration & stationery expense	1,941.80
ICT & telecommunications expense	490.85
Postage expense	1,783.49
Advertising, printing & communication expense	5,519.56
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	21,311.38