



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hayes - Southern Metro**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	791.26
EO facilities, maintenance & cleaning expense	241.00
EO administration & stationery expense	-
ICT & telecommunications expense	880.78
Postage expense	53,623.80
Advertising, printing & communication expense	306.43
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	55,843.27