



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Melhem - Western Metro**  
For the quarter ending in: **September**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	11,274.48
EO facilities, maintenance & cleaning expense	2,817.96
EO administration & stationery expense	2,670.50
ICT & telecommunications expense	271.22
Postage expense	-
Advertising, printing & communication expense	972.69
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>18,006.85</b>