



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Smith R - Warrantyte**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	740.00
EO administration & stationery expense	1,237.63
ICT & telecommunications expense	1,620.24
Postage expense	7,419.58
Advertising, printing & communication expense	31,627.39
Professional development expense	530.00
Other expenses	0.02
Travel & Accomodation	-
Total	43,174.86