



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bull T - Gippsland East**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	-44.54
EO facilities, maintenance & cleaning expense	722.19
EO administration & stationery expense	2,770.99
ICT & telecommunications expense	1,174.45
Postage expense	634.30
Advertising, printing & communication expense	11,770.69
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>17,028.08</b>