



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Sheed - Shepparton**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	1,200.23
EO facilities, maintenance & cleaning expense	1,123.00
EO administration & stationery expense	1,284.40
ICT & telecommunications expense	1,376.85
Postage expense	975.78
Advertising, printing & communication expense	26,370.22
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	32,330.48