



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kennedy - Hawthorn**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,133.00
EO administration & stationery expense	1,004.89
ICT & telecommunications expense	1,333.08
Postage expense	6,420.96
Advertising, printing & communication expense	15,555.04
Professional development expense	562.73
Other expenses	-
Travel & Accomodation	-
Total	26,009.70