



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Smith T - Kew**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,012.82
EO administration & stationery expense	123.87
ICT & telecommunications expense	769.94
Postage expense	1,545.39
Advertising, printing & communication expense	6,686.05
Professional development expense	-375.00
Other expenses	824.56
Travel & Accomodation	-
<b>Total</b>	<b>10,587.63</b>