



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Merlino - Monbulk**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	702.07
EO facilities, maintenance & cleaning expense	1,066.95
EO administration & stationery expense	1,080.26
ICT & telecommunications expense	269.15
Postage expense	2,011.74
Advertising, printing & communication expense	5,013.53
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	10,143.70