



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Blackwood - Narracan**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	3,242.73
EO facilities, maintenance & cleaning expense	2,566.65
EO administration & stationery expense	3,089.03
ICT & telecommunications expense	2,541.05
Postage expense	-4,101.66
Advertising, printing & communication expense	9,072.30
Professional development expense	-
Other expenses	14.51
Travel & Accomodation	-
Total	16,424.61