



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wakeling - Ferntree Gully**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	948.36
EO facilities, maintenance & cleaning expense	893.00
EO administration & stationery expense	16.32
ICT & telecommunications expense	2,476.05
Postage expense	355.91
Advertising, printing & communication expense	6,289.18
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	10,978.82