



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Edbrooke - Frankston**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	9,501.55
EO facilities, maintenance & cleaning expense	722.22
EO administration & stationery expense	960.73
ICT & telecommunications expense	358.21
Postage expense	2,185.00
Advertising, printing & communication expense	4,388.47
Professional development expense	8,715.00
Other expenses	184.39
Travel & Accomodation	-
<b>Total</b>	<b>27,015.57</b>