



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Finn - Western Metro**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	6,093.27
EO facilities, maintenance & cleaning expense	247.96
EO administration & stationery expense	2,159.30
ICT & telecommunications expense	263.34
Postage expense	-
Advertising, printing & communication expense	7,750.97
Professional development expense	-
Other expenses	1,027.28
Travel & Accomodation	-
Total	17,542.12