



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hayes - Southern Metro**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	3,213.09
EO facilities, maintenance & cleaning expense	1,109.12
EO administration & stationery expense	200.60
ICT & telecommunications expense	1,026.74
Postage expense	-
Advertising, printing & communication expense	454.15
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	6,003.70