



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Staley - Ripon**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	66.71
EO facilities, maintenance & cleaning expense	560.00
EO administration & stationery expense	1,168.94
ICT & telecommunications expense	2,327.34
Postage expense	5,426.92
Advertising, printing & communication expense	14,906.28
Professional development expense	-
Other expenses	272.36
Travel & Accomodation	-
Total	24,728.55