



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Morris D - Mornington**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	6,107.79
EO facilities, maintenance & cleaning expense	971.06
EO administration & stationery expense	1,915.72
ICT & telecommunications expense	1,589.73
Postage expense	10,678.86
Advertising, printing & communication expense	7,000.94
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	28,264.10