



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Erdogan - Southern Metro**  
For the quarter ending in: **March**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	21,149.14
EO facilities, maintenance & cleaning expense	327.96
EO administration & stationery expense	4,219.95
ICT & telecommunications expense	1.07
Postage expense	212.57
Advertising, printing & communication expense	2,615.24
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>28,525.93</b>