



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Gepp - Northern Vic**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	16,604.54
EO facilities, maintenance & cleaning expense	546.82
EO administration & stationery expense	633.41
ICT & telecommunications expense	181.44
Postage expense	765.33
Advertising, printing & communication expense	1,695.01
Professional development expense	-
Other expenses	5.39
Travel & Accomodation	-
<b>Total</b>	<b>20,431.94</b>