



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Maas - Narre Warren South**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	2,186.65
EO facilities, maintenance & cleaning expense	530.00
EO administration & stationery expense	384.27
ICT & telecommunications expense	1,729.36
Postage expense	7,576.72
Advertising, printing & communication expense	12,526.48
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>24,933.48</b>