



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Crugnale - Bass
For the quarter ending in:	March
Financial Year:	20/21

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	1,752.89
EO facilities, maintenance & cleaning expense	1,739.36
EO administration & stationery expense	613.63
ICT & telecommunications expense	525.81
Postage expense	2,088.41
Advertising, printing & communication expense	13,849.27
Professional development expense	-
Other expenses	126.50
Travel & Accomodation	-
Total	20,695.87