



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Eren - Lara**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	3,765.04
EO facilities, maintenance & cleaning expense	826.00
EO administration & stationery expense	168.55
ICT & telecommunications expense	1,071.60
Postage expense	551.50
Advertising, printing & communication expense	6,865.35
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	13,248.04