



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Cupper - Mildura**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,255.02
EO administration & stationery expense	396.10
ICT & telecommunications expense	4,849.49
Postage expense	-
Advertising, printing & communication expense	26,192.51
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	32,693.12