



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wynne - Richmond**  
For the quarter ending in: **June**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	10,423.82
EO facilities, maintenance & cleaning expense	1,400.00
EO administration & stationery expense	162.94
ICT & telecommunications expense	647.58
Postage expense	122.74
Advertising, printing & communication expense	479.18
Professional development expense	-
Other expenses	5.30
Travel & Accomodation	-
<b>Total</b>	<b>13,241.56</b>