



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Northe - Morwell**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	944.19
EO facilities, maintenance & cleaning expense	854.29
EO administration & stationery expense	1,126.78
ICT & telecommunications expense	804.27
Postage expense	1,006.43
Advertising, printing & communication expense	19,723.51
Professional development expense	2,600.00
Other expenses	138.84
Travel & Accomodation	-
<b>Total</b>	<b>27,198.31</b>