



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hutchins - Keilor**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	7,214.54
EO facilities, maintenance & cleaning expense	891.85
EO administration & stationery expense	61.40
ICT & telecommunications expense	606.38
Postage expense	108.19
Advertising, printing & communication expense	14,046.72
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	22,929.08