



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Grimley - Western Vic**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	606.34
EO facilities, maintenance & cleaning expense	902.56
EO administration & stationery expense	1,723.99
ICT & telecommunications expense	1,746.87
Postage expense	501.35
Advertising, printing & communication expense	17,976.25
Professional development expense	-1,876.73
Other expenses	-
Travel & Accomodation	-
Total	21,580.63