



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Northe - Morwell**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,680.48
EO administration & stationery expense	452.48
ICT & telecommunications expense	652.89
Postage expense	720.94
Advertising, printing & communication expense	13,013.16
Professional development expense	-1,876.73
Other expenses	65.00
Travel & Accomodation	-
Total	14,708.22