



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Rowswell - Sandringham**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	2,662.41
EO facilities, maintenance & cleaning expense	2,517.96
EO administration & stationery expense	14.58
ICT & telecommunications expense	915.69
Postage expense	5,709.27
Advertising, printing & communication expense	5,385.86
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,205.77