



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Gepp - Northern Vic**  
For the quarter ending in: **September**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	20,113.11
EO facilities, maintenance & cleaning expense	173.98
EO administration & stationery expense	114.51
ICT & telecommunications expense	826.36
Postage expense	400.00
Advertising, printing & communication expense	347.74
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>21,975.70</b>