



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Richardson T - Mordialloc**  
For the quarter ending in: **September**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	19,925.05
EO facilities, maintenance & cleaning expense	875.00
EO administration & stationery expense	-
ICT & telecommunications expense	589.38
Postage expense	4,126.99
Advertising, printing & communication expense	9,207.20
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>34,723.62</b>