



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tilley - Benambra**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	3,307.81
EO facilities, maintenance & cleaning expense	1,310.10
EO administration & stationery expense	4,533.66
ICT & telecommunications expense	2,735.34
Postage expense	1,058.71
Advertising, printing & communication expense	7,900.22
Professional development expense	-
Other expenses	56.16
Travel & Accomodation	5,000.00
<b>Total</b>	<b>25,902.00</b>