



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Carroll - Niddrie**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,010.00
EO administration & stationery expense	1,768.99
ICT & telecommunications expense	759.48
Postage expense	435.43
Advertising, printing & communication expense	2,096.62
Professional development expense	-
Other expenses	15.27
Travel & Accomodation	-
Total	6,085.79