



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pulford - Western Vic**  
For the quarter ending in: **September**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	7,836.74
EO facilities, maintenance & cleaning expense	240.00
EO administration & stationery expense	1,707.11
ICT & telecommunications expense	319.20
Postage expense	-
Advertising, printing & communication expense	6,215.46
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>16,318.51</b>