



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Angus - Forest Hill**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	323.82
EO facilities, maintenance & cleaning expense	1,354.60
EO administration & stationery expense	6,557.81
ICT & telecommunications expense	1,915.19
Postage expense	3,614.19
Advertising, printing & communication expense	11,678.17
Professional development expense	-
Other expenses	163.80
Travel & Accomodation	-
Total	25,607.58