



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Kennedy - Hawthorn
For the quarter ending in:	March
Financial Year:	20/21

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	973.96
EO administration & stationery expense	727.98
ICT & telecommunications expense	159.40
Postage expense	7,168.32
Advertising, printing & communication expense	11,281.55
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	20,311.21